

**INTEGRATED DEVELOPMENT PLAN & BUDGET PREPARATIONS PROCESS PROGRAMME FOR MTREF 2025/2026**

Activity No	IDP AND BUDGET ACTIVITY OBJECTIVE	DATE AND VENUE	TIME
1	<b>IDP AND BUDGET STEERING COMMITTEE MEETING</b> <b>OBJECTIVE:</b> PROCESS & METHODOLOGY, PREVIOUS YEAR EVALUATION, PROJECTS SCREENING.	15-24 October 2024	10H00
2	<b>COUNCIL STRATEGIC SESSION WITH ADMINISTRATION MUNICIPAL DEPARTMENT'S BILATERAL SESSIONS.</b> <b>OBJECTIVE:</b> IDENTIFICATION OF SERVICE GAPS AND FORMULATION OF DEPARTMENTAL PRIORITIES, OBJECTIVES, STRATEGIES AND PROJECTS.	19-21 November 2024 28 November 2024	09H00
3	<b>IDP AND BUDGET STEERING COMMITTEE MEETING</b> <b>OBJECTIVE:</b> PROCESS & METHODOLOGY, PREVIOUS YEAR EVALUATION, PROJECTS SCREENING.	05 December 2024	10h00
4	<b>STRATEGIC PLANS PRESENTATIONS BY PROVINCIAL DEPARTMENTS</b> <b>OBJECTIVE:</b> GATHER PROVINCIAL PLANS AND BUDGET IMPLICATIONS FOR MOHOKARE	10-11 December 2024	10h00
5	<b>AREA LEVEL WARD COMMITTEE CONSULTATION SESSIONS.</b> <b>OBJECTIVE:</b> REVIEW PRIORITIES, RE-PRIORITISATION, VISION AND MISSION, OBJECTIVES, STRATEGIES AND PROJECTS.	11 February 2025 12 February 2025 13 February 2025	10H00
6	<b>IDP AND BUDGET STEERING COMMITTEE MEETING</b> <b>OBJECTIVE:</b> PROCESS & METHODOLOGY, PREVIOUS YEAR EVALUATION, PROJECTS SCREENING.	04 February 2025	10H00
7	<b>AREA LEVEL STAKEHOLDERS CONSULTATION SESSIONS (IDP REP FORUMS).</b> <b>OBJECTIVE:</b> REVIEW PRIORITIES, RE-PRIORITISATION, VISION AND MISSION, OBJECTIVES, STRATEGIES AND PROJECTS.	18 February 2025 19 February 2025 20 February 2025	10H00
	<b>MIDDLE INCOME CONSULTATIONS</b>		
8	<b>IDP AND BUDGET STEERING COMMITTEE MEETING</b> <b>OBJECTIVE:</b> PROCESS & METHODOLOGY, PREVIOUS YEAR EVALUATION, PROJECTS SCREENING.	27 February 2025	10H00
9	<b>IDP &amp; BUDGET ROADSHOWS</b> <b>OBJECTIVE:</b> ROADSHOWS ENABLE COMMUNITY, STAKEHOLDERS, OTHER GOVERNMENT DEPARTMENTS INPUTS AND COMMENTS	04 March 2025 05 March 2025 06 March 2025 11 March 2025 12 March 2025 13 March 2025 18 March 2025	16H00
10	<b>IDP AND BUDGET STEERING COMMITTEE MEETING</b> <b>OBJECTIVE:</b> PROCESS & METHODOLOGY, PREVIOUS YEAR EVALUATION, PROJECTS SCREENING.	26 March 2025	10H00
11	<b>TABLING OF THE 1ST DRAFT IDP AND BUDGET TO COUNCIL:</b> <b>OBJECTIVE:</b> ADOPTION TO ENABLE COMMUNITY AND STAKEHOLDER INPUTS AND COMMENTS	31 March 2025	10H00
12	<b>MID-YEAR BUDGET AND PERFORMANCE ASSESSMENT VISIT</b> <b>OBJECTIVE:</b> ASSESSMENT OF THE MID-YEAR BUDGET AND PERFORMANCE REPORT BY PROVINCIAL TREASURY	April 2025	10H00
13	<b>IDP AND BUDGET STEERING COMMITTEE MEETING</b> <b>OBJECTIVE:</b> PROCESS & METHODOLOGY, PREVIOUS YEAR EVALUATION, PROJECTS SCREENING.	29 April 2025	10H00
14	<b>BUDGET BILATERALS</b> <b>OBJECTIVE:</b> ASSESSMENT OF THE DRAFT BY PROVINCIAL TREASURY	April – May 2025	10H00
15	<b>PUBLICATION / ADVERTISEMENT OF DRAFT IDP AND BUDGET DOCUMENTS.</b> <b>OBJECTIVE:</b> COMMENTS FROM COMMUNITY, STAKEHOLDERS AND ROLE PLAYERS.	April 2025	A.S.A.P.
16	<b>PRESENTATION OF FINAL DRAFT IDP AND BUDGET DOCUMENTS TO COUNCIL.</b> <b>OBJECTIVE:</b> FINAL ADOPTION OF THE REVIEWED IDP AND THE BUDGET DOCUMENT FOR THE STRATEGIC PERIOD OF 2025/2026	30 May 2025	10H00