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## EXTRACT FROM THE MINUTES OF A VIRTUAL SPECIAL COUNCIL MEETING OF MOHOKARE LOCAL MUNICIPALITY HELD ON THE 29<sup>TH</sup> OF MAY 2020

In terms of Resolution No. 6.1

6.1 TABLING OF THE FINAL ANNUAL BUDGET FOR THE 2020/2021 TO 2022/23 MEDIUM TERM REVENUE AND EXPENDITURE FRAMEWORK (MTREF)

The Mayor tabled the final annual budget in terms of Chapter 4 of the Municipal Finance Management Act, No. 56 of 2003.

## Resolution

- a) Council adopted the final Budget for the financial year 2020/2021 as well as the two (2) projected outer years 2021/2022 and 2022/2023 as per the submission.
- b) Council adopted the following budget policies:
  - 1. Indigent Policy
  - 2. Rates Policy
  - 3. Credit Control and Debt Collection Policy
  - 4. Tariff Policy
  - 5. Debt Write-off Policy
  - 6. Methodology for the Impairment of Receivable policy
  - 7. Water Estimate Policy
  - 8. Banking and Investment Policy
  - 9. Budget Policy
  - 10. Virement Policy
  - 11. Supply Chain Management Policy

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- 12. Unallocated Deposits Policy
- 13. Cost Containment Policy
- 14. SIPDM Policy
- 15. Fruitless, Wasteful, Irregular and Authorised Expenditure Policy

c) Council approved and adopted the final Tariff List for the 2020/21 financial year.

## CERTIFIED A TRUE EXTRACT OF THE MINUTES

S. M SELEPE

MUNICIPAL MANAGER

MOHOKARE Local Municipality

29 -05- 2020

Corporate Services