



# MOHOKARE LOCAL MUNICIPALITY

T: (051) 673 9600 • F: (051) 673 1550  
MOHOKARE LOCAL MUNICIPALITY • 1  
Hoofd Street, Zastron • 9950

01 JUN 2022

National Treasury  
40 Church Square  
Pretoria  
0002

ENQUIRIES:  
TSOHO MABOTE  
APPROVED ORIGINAL BUDGET  
2023

**Certification that the approved budget for 2023 is correctly captured and locked on the municipality's financial management system**

*(as requested by National Treasury in terms of section 74 of the MFMA, with reference to paragraph 6.3 of MFMA Budget Circular 59 dated 16 March 2012)*

I, P. M. DJONASE, Municipal Manager of MOHOKARE LOCAL MUNICIPALITY, hereby certify that the 2023 annual budget and supporting documentation have been prepared in accordance with the Municipal Finance Management Act and Regulations made under that Act, and that the adjustments budget and supporting documentation are consistent with the Integrated Development Plan of the Municipality

- The adopted annual budget has been captured on the municipality's financial system;
- There is 100 per cent reconciliation between the budget on the system and the budget adopted by council;
- The adopted annual budget on the municipality's financial system is locked and will not be changed as it serves as the baseline against which to monitor and measure performance; and
- The relevant budget return forms have been submitted to the local government database.

I further certify that the municipality has in place controls to ensure that any changes to the adopted budget will be captured separately and only in accordance with:

- a virement authorised by the municipal manager, or duly delegated official, in term of a council approved virements policy; and
- an adjustments budget approved by council.

Print Name

PHAKAMISA DJONASE

Municipal Manager of

MOHOKARE LOCAL MUNICIPALITY • FS163  
(Name and demarcation code of municipality)

Signature

Date

01 JUN 2022

Printed By

TSOHO MABOTE



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0002

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APPROVED ORIGINAL BUDGET  
2024

**Certification that the approved budget for 2024 is correctly captured and locked on the municipality's financial management system**

*(as requested by National Treasury in terms of section 74 of the MFMA, with reference to paragraph 6.3 of MFMA Budget Circular 59 dated 16 March 2012)*

I, P.M. DYOMASE, Municipal Manager of MOHOKARE LOCAL MUNICIPALITY, hereby certify that the 2024 annual budget and supporting documentation have been prepared in accordance with the Municipal Finance Management Act and Regulations made under that Act, and that the adjustments budget and supporting documentation are consistent with the Integrated Development Plan of the Municipality

- The adopted annual budget has been captured on the municipality's financial system;
- There is 100 per cent reconciliation between the budget on the system and the budget adopted by council;
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Municipal Manager of

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ENQUIRIES:  
TSOHO MABOTE  
APPROVED ORIGINAL BUDGET  
2025

**Certification that the approved budget for 2025 is correctly captured and locked on the municipality's financial management system**

*(as requested by National Treasury in terms of section 74 of the MFMA, with reference to paragraph 6.3 of MFMA Budget Circular 59 dated 16 March 2012)*

I, P. M. DYONASE, Municipal Manager of MOHOKARE LOCAL MUNICIPALITY, hereby certify that the 2025 annual budget and supporting documentation have been prepared in accordance with the Municipal Finance Management Act and Regulations made under that Act, and that the adjustments budget and supporting documentation are consistent with the Integrated Development Plan of the Municipality

- The adopted annual budget has been captured on the municipality's financial system;
- There is 100 per cent reconciliation between the budget on the system and the budget adopted by council;
- The adopted annual budget on the municipality's financial system is locked and will not be changed as it serves as the baseline against which to monitor and measure performance; and
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(Name and demarcation code of municipality)

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Date

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