

**OFFICE OF THE MAYOR**

27 May 2022

For submission to Council

**TABLING OF THE FINAL ANNUAL BUDGET FOR THE 2022/23 TO 2024/25  
MEDIUM TERM REVENUE AND EXPENDITURE FRAMEWORK (MTREF)**

**PURPOSE**

To present to Council the final budget for 2022/23 financial year as well as the outer years 2023/24 – 2024/25.

**BACKGROUND**

In terms of section 16(1) of the Local Government Municipal Finance Management Act 56 of 2003, the council of a municipality must for each financial year approve an annual budget for the municipality before the start of that financial year.

**LEGAL IMPLICATIONS**

Local Government Municipal Finance Management Act No. 56 of 2003  
MFMA Budget Circular No. 112, MFMA Budget Circular No. 115 and MFMA Budget Circular No. 116

**PARTIES CONSULTED**

Municipal Manager  
Management  
Council

**RECOMMENDATION**

Council is requested to adopt the final budget for the 2022/23 financial year as well as the 2023/24 and 2024/25 outer years as per the submission.

**Submitted by:**



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**Cllr. Z.N. MGAWULI  
MAYOR**