

**OFFICE OF THE MAYOR**

30 May 2017

For submission to Council

**TABLING OF THE FINAL ANNUAL BUDGET 2017/18**

**PURPOSE**

To present to Council the final budget for 2017/18 financial year.

**BACKGROUND**

In terms of section 16(1) of the Local Government Municipal Finance Management Act 56 of 2003, the council of a municipality must for each financial year approve an annual budget for the municipality before the start of that financial year.

**LEGAL IMPLICATIONS**

Local Government Municipal Finance Management Act No. 56 of 2003  
Treasury Circular No. 86


**PARTIES CONSULTED**

Acting Municipal Manager  
Management  
Budget Steering Committee  
Councilors

**RECOMMENDATION**

Council is requested to adopt the final budget for the 2017/18 financial year as well as the 2018/19 and 2019/2020 outer years as per the submission.

**Submitted by:**

  
I N MEHLOMAKULU  
MAYOR