



Public Notice : A06/2013

Notice is hereby given in terms of Section 28 of the Local Government: Municipal Systems Act, 32 of 2000 as amended, read with Section 21 of the Local Government: Municipal Finance Management Act, 56 of 2003 that the Municipal Council has adopted a schedule / Process Plan for the IDP and Budget process as indicated in the plan herein attached, and schedule hereby published for general information.

INTEGRATED DEVELOPMENT PLAN & BUDGET PREPARATIONS PROCESS PROGRAMME FOR MTEF 2014/2015

<u>Activity No</u>	<u>IDP AND BUDGET ACTIVITY OBJECTIVE</u>	<u>DATE AND VENUE</u>	<u>TIME</u>
1	STRATEGIC PLANS PRESENTATIONS BY PROVINCIAL DEPARTMENTS OBJECTIVE: GATHER PROVINCIAL PLANS AND BUDGET IMPLICATIONS FOR MOHOKARE	10 September 2013	10h00
2	MUNICIPAL DEPARTMENT'S BILLATERAL SESSIONS. OBJECTIVE: IDENTIFICATION OF SERVICE GAPS AND FORMULATION OF DEPARTMENTAL PRIORITIES, OBJECTIVES, STRATEGIES AND PROJECTS.	17 September 2013 18 September 2013 19 September 2013	09H00
3	AREA LEVEL WARD COMMITTEE CONSULTATION SESSIONS. OBJECTIVE: REVIEW PRIORITIES, RE-PRIORITISATION, VISION AND MISSION, OBJECTIVES, STRATEGIES AND PROJECTS.	08 October 2013 09 October 2013 10 October 2013	10H00
4	AREA LEVEL STAKEHOLDERS CONSULTATION SESSIONS. OBJECTIVE: REVIEW PRIORITIES, RE-PRIORITISATION, VISION AND MISSION, OBJECTIVES, STRATEGIES AND PROJECTS.	22 October 2013 23 October 2013 24 October 2013	10H00
5	AREA LEVEL WARD BASED CONSULTATION SESSIONS. OBJECTIVE: REVIEW PRIORITIES, RE-PRIORITISATION, VISION AND MISSION, OBJECTIVES, STRATEGIES AND PROJECTS.	05 November 2013 06 November 2013 07 November 2013	17H00
6	IDP TECHNICAL COMMITTEE SESSION OBJECTIVE: REPORT CONSOLIDATION, PROJECTS SCREENING AND DRAFT IDP DOCUMENT.	19 November 2013	10H00
6.a	BUDGET STEERING COMMITTEE MEETINGS OBJECTIVE: OVERSEE THE PREPARATION OF THE BUDGET. ENSURE BUDGET IS ALIGNED WITH THE IDP, REVIEW DRAFT BUDGET BEFORE SUBMISSION TO COUNCIL.	November 2013 to March 2014	10h00
7	TABLING OF THE 1ST DRAFT IDP AND BUDGET TO COUNCIL: OBJECTIVE: ADOPTION TO ENABLE COMMUNITY AND STAKEHOLDER INPUTS AND COMMENTS	March 2014	10H00
8	PUBLICATION / ADVERTISEMENT OF DRAFT IDP AND BUDGET DOCUMENTS. OBJECTIVE: COMMENTS FROM COMMUNITY, STAKEHOLDERS AND ROLE PLAYERS.	April 2014	A.S.A.P.
9	IDP & BUDGET ROADSHOWS OBJECTIVE: ROADSHOWS ENABLE COMMUNITY, STAKEHOLDERS, OTHER GOVERNMENT DEPARTMENTS INPUTS AND COMMENTS	April – May 2014	10H00 17H00
9.a	BUDGET STEERING COMMITTEE MEETINGS	May 2014	10h00

	OBJECTIVE: CONSIDER INPUTS BY STAKEHOLDERS. REVIEW AND COMMENT ON FINAL BUDGET BEFORE SUBMISSION TO COUNCIL.		
10	PRESENTATION OF FINAL REVIEWED IDP AND BUDGET DOCUMENTS TO COUNCIL. OBJECTIVE: FINAL ADOPTION OF THE REVIEWED IDP AND THE BUDGET DOCUMENT FOR THE STRATEGIC PERIOD OF 2014/2015	30 TH May 2014	10H00

**CT PANYANI
MUNICIPAL MANAGER**