



ADVERT

IDP REVIEW 2014/15 FINANCIAL YEAR

In terms of the Local Government Municipal Systems act 32 of 2000, Municipalities are required to review their Integrated Development Plans annually in consultation with its communities.

The Process Plan has been drafted, adopted by Council on the 28th of August 2014, and is available at Municipal offices and the website for perusal and comments. Processes are scheduled to take place as follows:

INTEGRATED DEVELOPMENT PLAN & BUDGET PREPARATIONS PROCESSPROGRAMME FOR MTREF 2015/2016

| Activity No | IDP AND BUDGET ACTIVITY OBJECTIVE | DATE AND VENUE | TIME |
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| 1. | IDP AND BUDGET STEERING COMMITTEE MEETING OBJECTIVE: PROCESS & METHODOLOGY, PREVIOUS YEAR EVALUATION, PROJECTS SCREENING. | 09 September 2014 | 10H00 |
| 2. | MUNICIPAL DEPARTMENT'S BILATERAL SESSIONS. (INTERNAL ASSESSMENT) OBJECTIVE: IDENTIFICATION OF SERVICE GAPS AND FORMULATION OF DEPARTMENTAL PRIORITIES, OBJECTIVES, STRATEGIES AND PROJECTS. | 07 - 10 October 2014 | 09H00 |
| 3. | IDP AND BUDGET STEERING COMMITTEE MEETING OBJECTIVE: PROCESS & METHODOLOGY, PREVIOUS YEAR EVALUATION, PROJECTS SCREENING. | 21 October 2014 | 10h00 |
| 4. | STRATEGIC PLANS PRESENTATIONS BY PROVINCIAL GOVERNMENT DEPARTMENTS OBJECTIVE: GATHER PROVINCIAL PLANS AND BUDGET IMPLICATIONS FOR MOHOKARE | 28 - 31 October 2014 | 10h00 |
| 5. | AREA LEVEL WARD COMMITTEE CONSULTATION SESSIONS. OBJECTIVE: REVIEW PRIORITIES, RE-PRIORITISATION, VISION AND MISSION, OBJECTIVES, STRATEGIES AND PROJECTS. | 11 November 2014 12 November 2014 13 November 2014 | 10H00 |
| 6. | IDP AND BUDGET STEERING COMMITTEE MEETING OBJECTIVE: PROCESS & METHODOLOGY, PREVIOUS YEAR EVALUATION, PROJECTS SCREENING. | 18 November 2014 | 10H00 |
| 7. | AREA LEVEL STAKEHOLDERS CONSULTATION SESSIONS (WARD LEVEL STAKEHOLDER CONSULTATION). OBJECTIVE: REVIEW PRIORITIES, RE-PRIORITISATION, VISION AND MISSION, OBJECTIVES, STRATEGIES AND PROJECTS. | 02 December 2014 03 December 2014 04 December 2014 | 10H00 |
| 8. | IDP AND BUDGET STEERING COMMITTEE MEETING OBJECTIVE: PROCESS & METHODOLOGY, PREVIOUS YEAR EVALUATION, PROJECTS SCREENING. | 10 December 2014 | 10h00 |
| 9. | IDP & BUDGET ROADSHOWS OBJECTIVE: ROADSHOWS ENABLE COMMUNITY, STAKEHOLDERS, OTHER GOVERNMENT DEPARTMENTS INPUTS AND COMMENTS | 03 February 2015 04 February 2015 05 February 2015 | 15H00 |
| 10. | IDP AND BUDGET STEERING COMMITTEE MEETING OBJECTIVE: PROCESS & METHODOLOGY, PREVIOUS YEAR EVALUATION, PROJECTS SCREENING. | 4 March 2015 | 10H00 |
| 11. | TABLING OF THE 1ST DRAFT IDP AND BUDGET TO COUNCIL: OBJECTIVE: ADOPTION TO ENABLE COMMUNITY AND STAKEHOLDER INPUTS AND COMMENTS | 31 March 2015 | 10H00 |
| 12. | PUBLICATION / ADVERTISEMENT OF DRAFT IDP AND BUDGET DOCUMENTS. | April 2015 | A.S.A.P. |

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| | OBJECTIVE: COMMENTS FROM COMMUNITY, STAKEHOLDERS AND ROLE PLAYERS. | | |
| 13. | PRESENTATION OF FINAL DRAFT IDP AND BUDGET DOCUMENTS TO COUNCIL. OBJECTIVE: FINAL ADOPTION OF THE REVIEWED IDP AND THE BUDGET DOCUMENT FOR THE STRATEGIC PERIOD OF 2015/2016 | 31 May 2015 | 10H00 |

For comments and clarity contact the Office of the Municipal Manager i.e. IDP Manager or the Office of the Mayor at 051 6739600 during office hours.

Regards

Mr. T. C. Panyani
Municipal Manager