



NOTICE A14/2015

IDP& BUDGET REVIEW TIMELINES FOR 2016/2017

In terms of the Local Government Municipal Systems act 32 of 2000, Municipalities are required to review their Integrated Development Plans annually in consultation with its communities.

The revised dates are outlined below:

**REVISED INTEGRATED DEVELOPMENT PLAN & BUDGET PREPARATIONS
PROCESSPROGRAMME FOR MTREF 2016/2017**

Activity No	IDP AND BUDGET ACTIVITY OBJECTIVE	DATE	VENUE	TIME
1.	ADOPTION BY COUNCIL THE PROCESS PLAN OBJECTIVE: COMPLIANCE TO REVIEW PROCESS AND PUBLIC PARTICIPATION	31 August 2015	Zastron Council Chambers	10h00
2.	IDP AND BUDGET STEERING COMMITTEE MEETING OBJECTIVE: PROCESS & METHODOLOGY, PREVIOUS YEAR EVALUATION, PROJECTS SCREENING.	28 October 2015	Zastron	10H00
3.	MUNICIPAL DEPARTMENT'S BILLATERAL SESSIONS. OBJECTIVE: IDENTIFICATION OF SERVICE GAPS AND FORMULATION OF DEPARTMENTAL PRIORITIES, OBJECTIVES, STRATEGIES AND PROJECTS.	27 - 30 October 2015	Zastron Rouxville Smithfield	09h00
4.	IDP AND BUDGET STEERING COMMITTEE MEETING OBJECTIVE: PROCESS & METHODOLOGY, PREVIOUS YEAR EVALUATION, PROJECTS SCREENING.	10 November 2015	Zastron	10h00
5.	STRATEGIC PLANS PRESENTATIONS BY PROVINCIAL DEPARTMENTS OBJECTIVE: GATHER PROVINCIAL PLANS AND BUDGET IMPLICATIONS FOR MOHOKARE	2 - 3 December 2015	Zastron town hall	09h00
6.	IDP & BUDGET WORKSHOP FOR COUNCIL AND MANAGEMENT OBJECTIVE: IDENTIFICATION OF SERVICE GAPS AND FORMULATION OF DEPARTMENTAL PRIORITIES, OBJECTIVES, STRATEGIES AND PROJECTS.	8 - 9 December 2015	Venue to be announced	10h00
7.	AREA LEVEL WARD COMMITTEE CONSULTATION SESSIONS. OBJECTIVE: REVIEW PRIORITIES, RE-PRIORITISATION, VISION AND MISSION, OBJECTIVES, STRATEGIES AND PROJECTS.	12,13 - 14 January 2016	Smithfield Rouxville Zastron	09H00
8.	AREA LEVEL STAKEHOLDERS CONSULTATION SESSIONS (WARD LEVEL STAKEHOLDER CONSULTATION). OBJECTIVE: REVIEW PRIORITIES, RE-PRIORITISATION, VISION AND MISSION,	2,3 - 4 February 2016	Smithfield Rouxville Zastron	10h00

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	OBJECTIVES, STRATEGIES AND PROJECTS.			
9.	IDP AND BUDGET STEERING COMMITTEE MEETING OBJECTIVE: PROCESS & METHODOLOGY, PREVIOUS YEAR EVALUATION, PROJECTS SCREENING.	18 February 2016	Zastron	10H00
10.	TABLING OF THE 1ST DRAFT IDP AND BUDGET TO COUNCIL: OBJECTIVE: ADOPTION TO ENABLE COMMUNITY AND STAKEHOLDER INPUTS AND COMMENTS	31 March 2016	TBA	10H00
11.	PUBLICATION / ADVERTISEMENT OF DRAFT IDP AND BUDGET DOCUMENTS. OBJECTIVE: COMMENTS FROM COMMUNITY, STAKEHOLDERS AND ROLE PLAYERS.	April 2016		A.S.A.P.
12.	AREA LEVEL STAKEHOLDERS CONSULTATION SESSIONS (WARD LEVEL STAKEHOLDER CONSULTATION). OBJECTIVE: REVIEW PRIORITIES, RE-PRIORITISATION, VISION AND MISSION, OBJECTIVES, STRATEGIES AND PROJECTS.	12 - 21 April 2016	Smithfield Rouxville Zastron	10h00
13.	PRESENTATION OF FINAL DRAFT IDP AND BUDGET DOCUMENTS TO COUNCIL. OBJECTIVE: FINAL ADOPTION OF THE REVIEWED IDP AND THE BUDGET DOCUMENT FOR THE STRATEGIC PERIOD OF 2016/2017	31 May 2015	TBA	10H00

For comments and clarity contact the Office of the Municipal Manager i.e. IDP Manager or the Office of the Mayor at 051 6739600 during office hours.

Regards

T. C. Panyani
Municipal Manager

2015/10/15

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