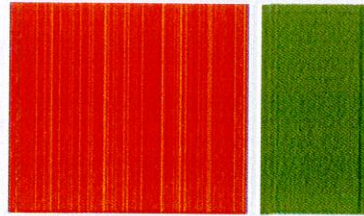




MOHOKARE
LOCAL MUNICIPALITY



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Notice: A18/2016

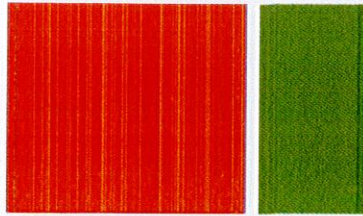
Notice is hereby given in terms of Section 28 of the Local Government: Municipal Systems Act, 32 of 2000 as amended, read with Section 21 of the Local Government: Municipal Finance Management Act, 56 of 2003 that the Municipal Council has adopted a schedule / Process Plan for the IDP and Budget process as indicated in the plan herein attached, and schedule hereby published for general information.

INTEGRATED DEVELOPMENT PLAN & BUDGET PREPARATIONS PROCESS PROGRAMME FOR MTEF 2017/18 financial year.

Activity No	IDP AND BUDGET ACTIVITY OBJECTIVE	DATE AND VENUE	TIME
1	IDP AND BUDGET STEERING COMMITTEE MEETING OBJECTIVE: PROCESS & METHODOLOGY, PREVIOUS YEAR EVALUATION, PROJECTS SCREENING.	17 November 2016	10H00
	MUNICIPAL DEPARTMENT'S BILATERAL SESSIONS. OBJECTIVE: IDENTIFICATION OF SERVICE GAPS AND FORMULATION OF DEPARTMENTAL PRIORITIES, OBJECTIVES, STRATEGIES AND PROJECTS.	24-25 November 2016	09H00
3	IDP AND BUDGET STEERING COMMITTEE MEETING OBJECTIVE: PROCESS & METHODOLOGY, PREVIOUS YEAR EVALUATION, PROJECTS SCREENING.	1 December 2016	10h00
4	STRATEGIC PLANS PRESENTATIONS BY PROVINCIAL DEPARTMENTS OBJECTIVE: GATHER PROVINCIAL PLANS AND BUDGET IMPLICATIONS FOR MOHOKARE	7,8 and 8 December 2016	10h00
5	AREA LEVEL WARD COMMITTEE CONSULTATION SESSIONS. OBJECTIVE: REVIEW PRIORITIES, RE-PRIORITISATION, VISION AND MISSION, OBJECTIVES, STRATEGIES AND PROJECTS.	12 January 2017 13 January 2017 14 January 2017	10H00
6	IDP AND BUDGET STEERING COMMITTEE MEETING OBJECTIVE: PROCESS & METHODOLOGY, PREVIOUS YEAR EVALUATION, PROJECTS SCREENING.	19 January 2017	10H00
7	IDP AND BUDGET STEERING COMMITTEE MEETING OBJECTIVE: PROCESS & METHODOLOGY, PREVIOUS YEAR EVALUATION, PROJECTS SCREENING.	03 February 2017	10H00
8	AREA LEVEL STAKEHOLDERS CONSULTATION SESSIONS (IDP REP FORUMS). OBJECTIVE: REVIEW PRIORITIES, RE-PRIORITISATION, VISION AND MISSION, OBJECTIVES, STRATEGIES AND PROJECTS.	09 February 2017 10 February 2017 11 February 2017	10H00
9	IDP AND BUDGET STEERING COMMITTEE MEETING OBJECTIVE: PROCESS & METHODOLOGY, PREVIOUS YEAR EVALUATION, PROJECTS SCREENING.	16 February 2017	10h00
10	IDP & BUDGET ROADSHOWS OBJECTIVE: ROADSHOWS ENABLE COMMUNITY, STAKEHOLDERS, OTHER GOVERNMENT DEPARTMENTS INPUTS AND COMMENTS	01 March 2017 02 March 2017 03 March 2017	15H00
11	IDP AND BUDGET STEERING COMMITTEE MEETING OBJECTIVE: PROCESS & METHODOLOGY, PREVIOUS YEAR EVALUATION, PROJECTS SCREENING.	4 March 2017	10H00
12	TABLING OF THE 1ST DRAFT IDP AND BUDGET TO COUNCIL. OBJECTIVE: ADOPTION TO ENABLE COMMUNITY AND STAKEHOLDER INPUTS AND COMMENTS	31 March 2017	10H00
13	PUBLICATION / ADVERTISEMENT OF DRAFT IDP AND BUDGET DOCUMENTS. OBJECTIVE: COMMENTS FROM COMMUNITY, STAKEHOLDERS AND ROLE PLAYERS.	April 2017	A.S.A.P.
14	PRESENTATION OF FINAL DRAFT IDP AND BUDGET DOCUMENTS TO COUNCIL. OBJECTIVE: FINAL ADOPTION OF THE REVIEWED IDP AND THE BUDGET DOCUMENT FOR THE STRATEGIC PERIOD OF 2015/2016	31 May 2017	10H00



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For any enquiries please contact the IDP Manager – Mr Z March or the PMS Manager – Ms T.L. Ravele on 051 673 9600 during office hours or visit the municipal website at www.mohokare.gov.za.

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