

STATE OF OHIO
 STATE OF OHIO DEPARTMENT OF REVENUE
 STATEMENT OF CAPITAL AND OPERATING EXPENDITURE FOR THE 3RD QUARTER ENDED 31 DECEMBER 2015

Part - Operating Revenue and Expenditure	2015										2014									
	Actual					% of 2014					Actual					% of 2014				
	Budget	Actual	% of 2014	Actual	% of 2014	Budget	Actual	% of 2014	Actual	% of 2014	Budget	Actual	% of 2014	Actual	% of 2014					
Operating Revenue and Expenditure	12,240	11,073	26.7%	22,271	14.8%	88,886	28.7%	22,573	25.7%	1,045	1,045	100%	1,045	100%						
Operating Revenue	11,000	10,000	26.7%	20,000	14.8%	75,000	28.7%	20,000	25.7%	1,000	1,000	100%	1,000	100%						
Operating Expenditure	1,240	1,073	26.7%	2,271	14.8%	13,886	28.7%	2,573	25.7%	45	45	100%	45	100%						
Operating Revenue - Capital	1,000	900	26.7%	1,900	14.8%	7,000	28.7%	1,900	25.7%	1,000	1,000	100%	1,000	100%						
Operating Revenue - Operating	1,000	1,100	26.7%	2,100	14.8%	7,000	28.7%	2,100	25.7%	0	0	0%	0	0%						
Operating Expenditure - Capital	1,000	900	26.7%	1,900	14.8%	7,000	28.7%	1,900	25.7%	1,000	1,000	100%	1,000	100%						
Operating Expenditure - Operating	240	173	26.7%	371	14.8%	6,886	28.7%	673	25.7%	45	45	100%	45	100%						
Operating Revenue - Total	11,000	10,000	26.7%	20,000	14.8%	75,000	28.7%	20,000	25.7%	1,000	1,000	100%	1,000	100%						
Operating Expenditure - Total	1,240	1,073	26.7%	2,271	14.8%	13,886	28.7%	2,573	25.7%	45	45	100%	45	100%						
Operating Revenue - Total	11,000	10,000	26.7%	20,000	14.8%	75,000	28.7%	20,000	25.7%	1,000	1,000	100%	1,000	100%						
Operating Expenditure - Total	1,240	1,073	26.7%	2,271	14.8%	13,886	28.7%	2,573	25.7%	45	45	100%	45	100%						
Operating Revenue - Total	11,000	10,000	26.7%	20,000	14.8%	75,000	28.7%	20,000	25.7%	1,000	1,000	100%	1,000	100%						
Operating Expenditure - Total	1,240	1,073	26.7%	2,271	14.8%	13,886	28.7%	2,573	25.7%	45	45	100%	45	100%						

Part - Operating Revenue and Expenditure

Operating Revenue and Expenditure

Operating Revenue and Expenditure

Operating Revenue and Expenditure

Operating Revenue and Expenditure

Operating Revenue and Expenditure

Operating Revenue and Expenditure

Operating Revenue and Expenditure

Operating Revenue and Expenditure

Operating Revenue and Expenditure

Operating Revenue and Expenditure

Operating Revenue and Expenditure

Operating Revenue and Expenditure

Operating Revenue and Expenditure

Operating Revenue and Expenditure

Operating Revenue and Expenditure

Operating Revenue and Expenditure

Operating Revenue and Expenditure

Operating Revenue and Expenditure

Operating Revenue and Expenditure

Operating Revenue and Expenditure

Operating Revenue and Expenditure

Operating Revenue and Expenditure

