



MOHOKARE
LOCAL MUNICIPALITY



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**EXTRACT FROM THE MINUTES OF A SPECIAL COUNCIL MEETING OF
MOHOKARE LOCAL MUNICIPALITY HELD ON THE 29TH OF MARCH 2018
AT ZASTRON**

In terms of Resolution No. 6.1

6.1 TABLING OF THE 2018/2019 DRAFT ANNUAL BUDGET

The Mayor tabled the draft annual budget in terms of Chapter 4 of the Municipal Finance Management Act, No. 56 of 2003.

Resolution

1. Council approved the draft Budget for the financial year 2018/2019 as well as the two (2) projected outer years 2019/2020 and 2020/2021 as further set out in the following annexures:
 - a) Annexure A: Financial performance standard classification
2. Council endorsed the review of the following budget policies:
 1. Banking Investment and cash management policy
 2. Credit Control Debt Collection Policy
 3. Debt Write-off Policy
 4. Methodology - impairment of debtors' policy
 5. Indigent Policy
 6. Tariff Policy
 7. Virement policy
 8. Mohokare SCM policy
 9. Fixed Asset policy
 10. Budget Policy
 11. Debtors impairment policy
 12. Fleet management policy
3. Council approved the draft tariff list for the 2018/2019 financial year.

CERTIFIED A TRUE EXTRACT OF THE MINUTES



Mr. S. M. Selepe
Municipal Manager